

Southern California Regional Rail Authority (Metrolink)

ID Number: 9151
www.metrolinktrains.com
700 South Flower Street, Suite 2600
Los Angeles, CA 90017-4101

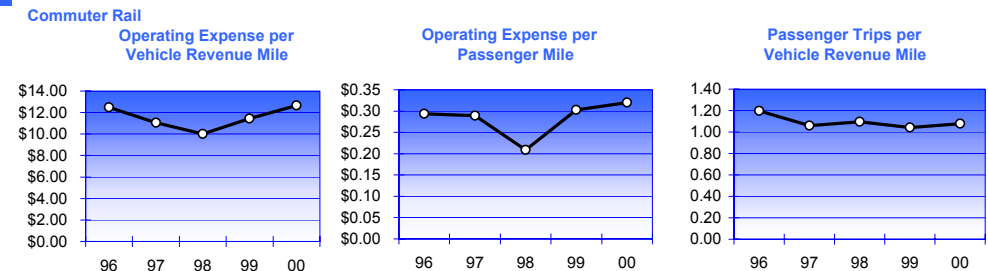
Chief Executive Officer: David Solow,
Chief Executive Officer
(213)452-0273

System Wide Information

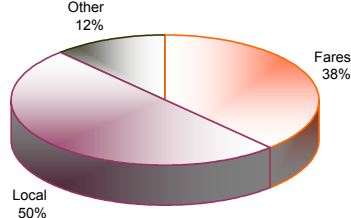
Modal Information

General Information	Financial Information	Characteristics	Commuter Rail
Urbanized Area (UZA) Statistics — 1990 Census Los Angeles, CA Square Miles 1,966 Population 11,402,946 Population Ranking out of 405 UZAs 2 Other UZA's Served: 11, 30, 63, 134, 180 Service Area Statistics Square Miles 1,370 Population 6,830,926 Service Consumption Annual Passenger Miles 256,386,730 Annual Unlinked Trips 6,978,588 Average Weekday Unlinked Trips 26,300 Average Saturday Unlinked Trips 3,861 Average Sunday Unlinked Trips 0 Service Supplied Annual Vehicle Revenue Miles 6,484,857 Annual Vehicle Revenue Hours 157,007 Vehicles Available for Maximum Service 152 Vehicles Operated in Maximum Service 134 Base Period Requirement 46	Fare Revenues Earned Directly Operated \$31,873,492 Purchased Transportation 0 Total Fare Revenues Earned \$31,873,492 Sources of Operating Funds Expended Passenger Fares \$31,873,492 Local Funds 41,751,527 State Funds 0 Federal Assistance ¹ 0 Other Funds 10,056,213 Total Operating Funds Expended \$83,681,232 Summary of Operating Expenses Salaries, Wages and Benefits \$25,099,973 Materials and Supplies 7,940,516 Purchased Transportation 0 Other Operating Expenses 48,982,656 Total Operating Expenses \$82,023,145 Reconciling Cash Expenditures \$1,658,087 Sources of Capital Funds Expended Local Funds \$11,268,050 State Funds 9,351,924 Federal Assistance ² 24,511,205 Total Capital Funds Expended \$45,131,179	Operating Expense \$82,023,145 Capital Funding \$45,131,179 Annual Passenger Miles 256,386,730 Annual Vehicle Revenue Miles 6,484,857 Annual Unlinked Trips 6,978,588 Average Weekday Unlinked Trips 26,300 Annual Vehicle Revenue Hours 157,007 Fixed Guideway Directional Route Miles 770.0 Vehicles Available for Maximum Service 152 Average Fleet Age in Years 6.7 Vehicles Operated in Maximum Service 134 Peak to Base Ratio 2.3 Percent Spares 13% Incidents 28 Patron Fatalities 0	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$12.65 Operating Expense per Vehicle Revenue Hour \$522.42 Cost Effectiveness Operating Expense per Passenger Mile \$0.32 Operating Expense per Unlinked Passenger Trip \$11.75 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.08 Unlinked Passenger Trips per Vehicle Revenue Hour 44.45

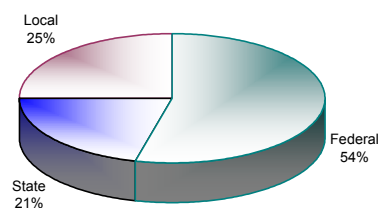
Vehicles Operated in Maximum Service	Uses of Capital Funds
Directly Operated 134 Purchased Transportation 0 Commuter Rail	Rolling Stock \$22,672,883 Facilities and Other \$22,458,296 Total \$45,131,179 Commuter Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.